



# Rockwall County Planning Consortium Report

September 2016

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## Erby Campbell Interchange

<b>CSJ:</b>	0009-12-074 (design & construction); 0009-12-077 (ROW)	<b>Schematic Approval:</b>	September 12, 2011
<b>Limits:</b>	Erby Campbell at IH 30	<b>IAJ Approval:</b>	September 6, 2011
<b>Estimated construction cost:</b>	\$19,988,909	<b>FHWA-CE Approval</b>	October 4, 2011
<b>Project Description:</b>	The development and construction of an interchange at IH 30 and Erby Campbell Road	<b>100% Plans to Austin:</b>	September 2011
		<b>ROW Acquisition Complete:</b>	March 2013
<b>Commissioner:</b>	David Magness, Precinct 4	<b>Utility Relocations Complete:</b>	October 2013
<b>Consultant:</b>	Atkins	<b>Project Let Date:</b>	January 2012
<b>Contractor:</b>	Webber, LLC	<b>Construction Began:</b>	May 2013
<b>TxDOT Contact:</b>	Brenda Callaway, Juan Paredes	<b>Construction Completion:</b>	October 2016

### Current Activity:

- **Construction:** The contract was awarded to Webber, LLC at \$19,988,909. There are approximately 503 working days and 24 months of barricades. A 6-month time delay was included in the construction documents for acquisition of ROW and utility adjustments.
- **See attached construction report.**
- Erby Campbell is open to traffic under IH 30. Cracks and settling were noticed in the embankment behind the northeast retaining wall of IH 30. This retaining wall will be rebuilt.

# TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 26, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: **IM 0301 (058)**

CSJ: **0009-12-074**

Highway: **IH 30**

Limits: **At Erby Campbell Blvd.**

Contractor: **Webber, LLC**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Porfirio Lopez Jr.

Phone: (972) 962-3617

Contractor's Superintendent: Jason Eiland

Date Work Began: May 20, 2013

Anticipated Completion Date: October 2016

**Current (September) activities:** Completed construction of sound wall 1 on the eastbound main lane ramp. Completed construction of centerline 551 rail east of Erby Campbell. Continue grading slopes for top soil, placing sod, and seeding. Place stripe for the eastbound main lane from the Erby Campbell Bridge to FM 548. Place stripe at the south end and north end of Erby Campbell. Traffic was placed in final configuration on the eastbound main lane. Remaining items for illumination were installed. Installed the remaining small signs on the project. Working on punch list items. Painted MSE wall 3 and sound wall 2.

**Narrative description of last month's (August) activities:** Placed hotmix for westbound frontage road east of Erby Campbell. Completed construction of curb and gutter on the westbound frontage road east of Erby Campbell. Continued construction of sound wall 1 on the eastbound main lane ramp. Placed centerline 551 rail east of Erby Campbell. Removed detours on the east and west end of IH 30. Continued grading slopes for top soil, placing sod, and seeding. Continued working on second preliminary punch list items.

**Narrative description of activities planned for next month (October):** Install cable barrier on the west end of the project. Paint sound wall 1 and the centerline 551 rail along IH 30. Place large signs on the project. Finish seeding and sodding remaining areas that do not have vegetation. Continue working on punch list items.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** N/A

**Item(s) of work currently controlling project completion:** Completing punch list items.

**Other items of significance:** None

# FM 3549 Interchange

<b>CSJ:</b>	0009-12-072	<b>Schematic Approval:</b>	February 2012
<b>Limits:</b>	FM 3549 at IH 30	<b>IAJ Approval:</b>	February 2012
<b>Construction Cost:</b>	\$32,822,301	<b>100% Plans:</b>	June 2014
<b>Project Description:</b>	Development and construction of an interchange at IH 30 and FM 3549	<b>Environmental Clearance:</b>	March 19, 2013
		<b>ROW Acquisition Begins:</b>	January 2014
<b>Commissioner:</b>	Cliff Sevier, Precinct 1	<b>ROW Acquisition Complete:</b>	December 22, 2014
<b>Firm:</b>	CP&Y	<b>Utility Relocations Begin:</b>	September 2014
<b>Key Firm Contact:</b>	Robin Handel	<b>Utility Relocations Complete:</b>	October 2016
<b>TxDOT Contact:</b>	Brenda Callaway, Juan Paredes	<b>Let Date:</b>	February 9, 2016
<b>Funding:</b>	Pass-through financing	<b>Construction Completion:</b>	*

## Current Status:

- **UTILITY RELOCATION:** Conflict analysis underway due to utilities discovered during a locate request.
  - AT&T:** Clear.
  - Farmers Electric Co-op:** Clear
  - Oncor:** Facilities along IH 30 and FM 3549/Corporate Crossing and aerial crossing of IH 30 east of FM 3549 will need to be relocated. Oncor began work on July 18, 2016. **Oncor estimates completion in October 2016.**
  - AT&T Legacy:** Clear
  - Sprint:** Clear
  - Suddenlink:** Facilities along IH 30 on Oncor poles. Suddenlink will relocate underground instead of relocating on Oncor's poles. Revisions are being made to their plans and estimate. Agreement is approved, and Suddenlink is ready to proceed with moving their lines underground once Oncor is complete. **Suddenlink has begun work and estimates completion in October 2016, but may be delayed by Oncor.**
- **PS&E:** Received approval to let project under TxDOT 2004 specifications.
- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. Pre-construction meeting was held on August 24, 2016. **Construction began on September 20, 2016.**
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

## FM 3549 (North)

<b>CSJ:</b>	1015-01-023	<b>Schematic Approval:</b>	December 3, 2015
<b>Limits:</b>	IH 30 to SH 66	<b>Environmental Approval:</b>	March 8, 2016
<b>Estimated construction cost:</b>	\$9,279,943	<b>100% Plans to Austin:</b>	Fall 2016
<b>Project Description:</b>	Widen existing 2-lane rural facility to a 4-lane urban roadway	<b>ROW Acquisition Began:</b>	February 2016
<b>Commissioner:</b>	Cliff Sevier, Precinct 1	<b>ROW Acquisition Complete:</b>	September 2017
<b>Firm:</b>	Atkins	<b>Utility Relocations Begin:</b>	September 2017
<b>Key Firm Contact:</b>	Chris Hocate/Tara McDonald	<b>Utility Relocations Complete:</b>	June 2018
<b>TxDOT Contact:</b>	Nancy Peron, Charles May	<b>Anticipated Project Let Date:</b>	January 2017
<b>Funding:</b>	Proposition 1	<b>DCIS Let Date:</b>	August 2018

### Current Activities:

- **DGNO Railroad Exhibit A:** Atkins completed and submitted the railroad scope of work to TxDOT on April 10, 2015, for TxDOT to coordinate with DGNO Railroad. TxDOT provided Exhibit A review comments on April 16, 2015. TxDOT submitted RR Exhibit A to DGNO RR on April 28, 2016.
- **PS&E:** The 60% plans were submitted to TxDOT on May 29, 2015. Signed and sealed Pavement Design Report submitted to TxDOT Dallas District. Received TxDOT's 60% plan review comments on March 10, 2016. Atkins is adding median cuts at locations discussed in meeting with TxDOT, City of Rockwall, and City of Fate. Atkins is preparing 90% plans to incorporate 60% plan review comments and adding median cuts.
- **ROW:** Final ROW maps, parcel descriptions, and ROW electronic files were submitted to TxDOT on September 16, 2015, for review. TxDOT ROW map review comments were received on November 2, 2015, and November 18, 2015. Adjustments of the ROW maps were submitted to TxDOT on July 13, 2016. TxDOT provided further comments on ROW documents on July 26, 2016, and updated documents were submitted to TxDOT on August 2, 2016. Total number of parcels is 40; 8 in process of being appraised; 11 in negotiations; 14 in ED; and 7 closed.
- **Utility Coordination:** A Level B SUE is available. A meeting was held on March 22, 2016, to determine where additional SUE information is required to develop a Level A SUE. Additional SUE information on the 84" waterline owned by the NTMWD was received on July 12, 2016. TxDOT met internally on July 26, 2016, regarding utilities on FM 3549. The extent of the required relocations is still being determined.
  - Meeting with NTMWD regarding their 84" waterline will take place on October 6, 2016. New ROW overlaps a portion of NTMWD's 50' easement, which contains 84" pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines may limit the utility installations in the vicinity of the 84" line.
  - City of Rockwall has completed relocation plans and is ready to apply for UIR permit, pending meeting with NTMWD.

## FM 740 South

<b>CSJ:</b>	1014-03-049 & 1091-04-023	<b>Schematic Approval:</b>	May 2012
<b>Limits (From):</b>	FM 1140 North	<b>CE Approval:</b>	November 2012
<b>(To):</b>	FM 1140 South	<b>100% Plans Completed:</b>	April 1, 2013
<b>Estimated construction cost:</b>	\$12,967,453	<b>ROW Acquisition Begins:</b>	November 2012
<b>Project Description:</b>	Widen existing 2-lane facility to a 4-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	August 2014
<b>Commissioner:</b>	Lee Gilbert, Precinct 2	<b>Utility Relocations Begin:</b>	June 2014
<b>Firm:</b>	Lochner	<b>Utility Relocations Complete:</b>	April 2016
<b>Key Firm Contact:</b>	Greg Delgado	<b>Project Let:</b>	August 6, 2013
<b>TxDOT Contact:</b>	Brenda Callaway/Juan Paredes	<b>Construction Start Date:</b>	July 20, 2015
<b>Funding:</b>	Proposition 12	<b>Anticipated Project Completion:</b>	August 2017

### Current Activities:

- Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. **See attached construction report.**

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 26, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: **C 1014-3-49**

CSJ: **1014-03-049, etc.**

Highway: **FM 740**

Limits: **From FM 1140 North to FM 1140 South**

Contractor: **Ed Bell Construction Co.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: David Gentle

Phone: (972) 962-3617

Contractor's Superintendent: Karl Butler

Date Work Began: July 20, 2015

Anticipated Completion Date: August 2017

**Current (September) activities:** Continue roadway excavation north of FM 550. Continued placing prime coat on flexbase prior to placing hotmix. Continued placing flexbase and hotmix on the future northbound FM 740 north of FM 550. Working on driveways north of FM 550. Started installation of Line L at the intersection of FM 740 and FM 1140. Continued installing Line H and completed installation of Line K.

**Narrative description of last month's (August) activities:** Continued placing storm sewer pipe and inlets for Phase 2. Continued roadway excavation north of FM 550. Started placing flexbase and hotmix on the future northbound FM 740 north of FM 550. Primed coat flexbase prior to placing hotmix. Placed temporary special shoring in front of the high school after excavation of the future northbound lanes. Worked on driveways north of FM 550. Atmos completed gas line relocation in front of Amy Parks.

**Narrative description of activities planned for next month (October):** Continue installation of Line L from FM 1140 to FM 550. Complete installation of Line H. Start installing inlets on Line H, L, and K. Start roadway excavation on the future northbound FM 740 from FM 1140 to FM 550. Complete placing flexbase and hotmix for the future northbound FM 740 on the north end of the project. Start concrete paving on the future northbound FM 740 from FM 550 north. Start placing flexbase on FM 549.

**Traffic issues:** None

**Plans for changes in traffic patterns:** None

**Item(s) of work currently controlling project completion:** Completing concrete paving of the future FM 740 northbound lanes.

**Other items of significance:** None

## FM 552

<b>CSJ:</b>	1017-01-015	<b>Schematic Approval (District):</b>	January 2018
<b>Limits:</b>	SH 205 to SH 66	<b>EA Approval:</b>	January 2019
<b>Estimated construction cost:</b>	\$46 million	<b>100% Plans Complete:</b>	November 2021
<b>Project Description:</b>	Widen existing 2-lane facility to a 4-lane divided urban roadway	<b>ROW Acquisition Begins:</b>	February 2019
<b>Commissioner:</b>	Cliff Sevier, Precinct 1	<b>ROW Acquisition Complete:</b>	January 2021
<b>TxDOT Project Manager:</b>	Nancy Peron	<b>Utility Relocations Begin:</b>	January 2021
<b>Firm:</b>	HNTB	<b>Utility Relocations Complete:</b>	January 2022
<b>Key Contact:</b>	Dan Chapman	<b>Let Date:</b>	March 2022

### Current Activities:

- **ENV:** HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- **Schematic:** HNTB submitted the revised hydraulic report and schematic to TxDOT District Office on October 3, 2013. HNTB received additional comments on the hydraulic report from TxDOT District Office on October 10, 2013, and revised the hydraulic models and provided clarification on October 10, 2013.
- **ROW:** HNTB has submitted to the county a current ROE status map graphically documenting ROE letter responses along the corridor.
- **Utility Coordination:** Pending the development of a ROW Map and 65 Percent Plans Adequate.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.
- ITS submitted a TIP modification in the October 2015 cycle to reduce the number of lanes planned from six to four.
- HNTB is working on a supplemental agreement to the contract to revise the schematic to a four-lane arterial to match the revisions of FM 552 on the thoroughfare plan. HNTB submitted supplemental agreement to ITS for review. ITS has reviewed and provided comments to HNTB. HNTB is preparing fee schedule.



# SH 276

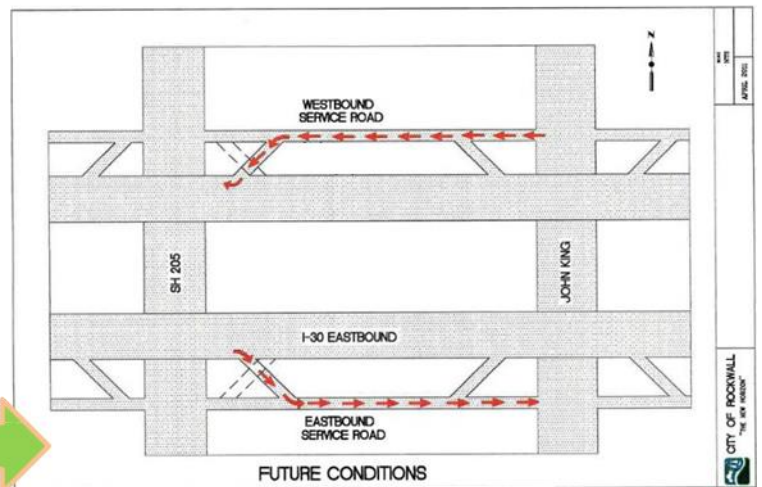
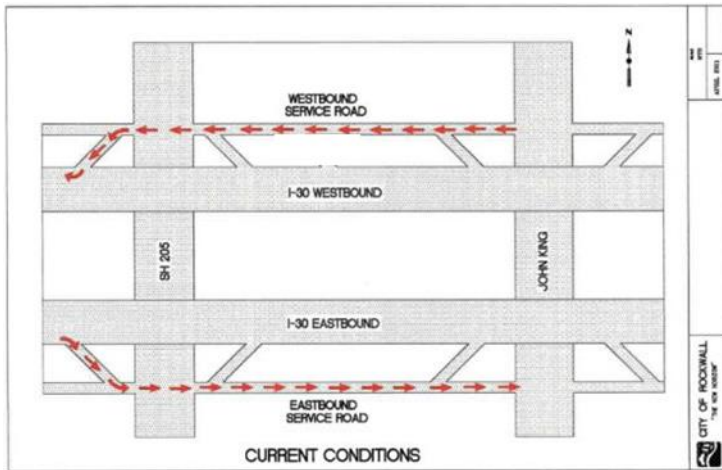
<b>CSJ:</b>	1290-02-017	<b>Schematic Approval:</b>	July 9, 2015
<b>Limits:</b>	SH 205 to FM 549	<b>Environmental Clearance:</b>	February 24, 2016
<b>Estimated construction cost:</b>	\$17,268, 421	<b>100% Plans to Austin:</b>	June 2017
<b>Project Description:</b>	Widen existing 2-lane facility to a 4-lane divided urban roadway	<b>ROW Acquisition Began:</b>	January 2016
		<b>ROW Acquisition Complete:</b>	January 2017
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Utility Relocations Begin:</b>	January 2017
<b>Firm:</b>	CH2MHill	<b>Utility Relocations Complete:</b>	January 2018
<b>Key Contact:</b>	Will Barresi/Brian Clark	<b>Anticipated Project Let Date:</b>	September 2017
<b>TxDOT Contact:</b>	Ali Taheri	<b>DCIS Let Date:</b>	July 2018
<b>Funding:</b>	Proposition 1	<b>Construction Complete:</b>	*

## Current Activities:

- **Schematic:** Schematic was approved by the District on July 9, 2015.
- **Environmental:** FONSI received on February 24, 2016.
- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015. The final PS&E will need to be submitted three months before contract letting.
- **ROW:** ROW map is approved. There are 33 parcels for acquisition; 24 parcels have been closed; 1 parcels in negotiation; 8 parcels are in ED. The ED hearings for parcels 9A and 9B/9BE were held on September 27, 2016. ED hearings for parcels 13/13E, 20/20E, and 25 have been set for the second week of November.
- **Utility Coordination:** District Survey commissioned a consultant for the field work. Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2MHill’s conflict analysis. City of Rockwall has concluded that conflicts exist with their facilities and have proceeded to design relocation plans. TxDOT and the City of Heath are still working to determine if City of Heath’s facilities are in conflict. CH2MHill submitted utility conflict analysis on June 23, 2016. Decision on test holes have been finalized at the District, and TxDOT will procure a contract to complete them. After recent discussions with the District, Oncor has stated that they will be able to develop plans, despite restrictions created by the proposed sound wall, including the existing privacy walls.
  - Level A information still pending.
  - Meeting on September 21, 2016, with City of Heath determined that City’s 24” waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
  - Meeting at District on September 23, 2016, concluded that portions of the privacy walls will be removed by TxDOT. TxDOT will meet with Oncor and FEC on October 3, 2016, regarding plans to begin relocating poles between TxDOT ROW and proposed noise wall.
  - A meeting with City of Rockwall will take place on October 5, 2016, to review and compare city’s prepared relocation plans to TxDOT’s conflict analysis.
  - Coordination with other utility owners still ongoing pending QL-A information and discussion at meetings.
- **Funding:** There is \$14 million in Proposition 1 funding identified for this project.

# IH 30 Ramp Reversal Project

<b>CSJ:</b>	0009-12-214	<b>Schematic Approval:</b>	March 10, 2016
<b>Limits:</b>	From SH 205 to John King	<b>CE Approval:</b>	March 10, 2016
<b>Construction Cost:</b>	\$3,485,857	<b>100% Plans:</b>	January 11, 2016
<b>Project Description:</b>	The proposed project will replace existing westbound exit ramp from IH 30 with an entrance ramp and replace the existing eastbound entrance ramp east of SH 205 with an exit ramp	<b>ROW/Utility Relocations Begin:</b>	NA
		<b>ROW/Utility Relocations Complete:</b>	NA
<b>Commissioner:</b>	Lee Gilbert, Precinct 2	<b>Project Let Date:</b>	April 6, 2016
<b>Firm:</b>	HDR	<b>Construction Start:</b>	July 5, 2016
<b>Key Contact:</b>	Phil Ullman	<b>Construction Complete:</b>	January 2017



## Current Activity:

- Construction:** Project let on April 6, 2016. The contract was awarded to Ed Bell Construction with a low bid of \$3,485,857.41, 18.56% over the estimate. There are 155 working days and 6 months of barricades. Pre-construction meeting was held at the Kaufman-Rockwall Area Office on June 15, 2016. See attached construction report.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 26, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: **CC 9-12-214**

CSJ: **0009-12-214**

Highway: **IH 30**

Limits: **From SH 205 to John King Blvd.**

Contractor: **Ed Bell Construction Company**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements

Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 5, 2016

Anticipated Completion Date: January 2017

**Current (September) activities:** Finished the drainage on the eastbound main lanes. Placed flexbase and hotmix on the eastbound main lanes. Started concrete paving for the eastbound main lanes. Started drainage on the westbound main lanes.

**Narrative description of last month's (August) activities:** Started and completed concrete paving and asphalt removal. Started installation of reinforced concrete pipe on the eastbound main lanes. Installed inlet bottoms on the eastbound main lanes. Removed all of the illumination poles. Started the removal of some large signs.

**Narrative description of activities planned for next month (October):** Continue concrete paving on the eastbound main lanes. Place flexbase and hotmix on the westbound main lanes. Start boring for electrical work for the illumination poles. Complete drainage on the westbound main lanes.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** None

**Item(s) of work currently controlling project completion:** Completing concrete paving.

**Other items of significance:** None

# Regional Transportation Council Updates

## Current Activity:

- Development of Regional 10-year Plan discussed in the September STTC meeting.

Item Summary: Staff will update the Committee regarding regional priorities covering FY2017-FY2026, as the Dallas-Fort Worth region's response to the House Bill 20 10-year planning requirement.

Background: The Regional Transportation Council (RTC) has a rich history of setting priorities and plans in advance and working toward implementation of those plans. Starting in 2004, the RTC and Texas Department of Transportation (TxDOT) began sharing project selection authority for Category 2 – Metro Corridor funding. At that time, the RTC developed consensus on the list of major roadway projects to be implemented over the next 10 years. In the intervening years, the RTC has worked toward the funding and completion of the projects identified in that “10-Year Map.” Staff has reviewed the status of these priorities with the RTC several times since 2004, including review efforts in 2008, 2010, and 2012. The latest status of each project from the original 2004 10-year priority map is provided as [Electronic Item 4](#).

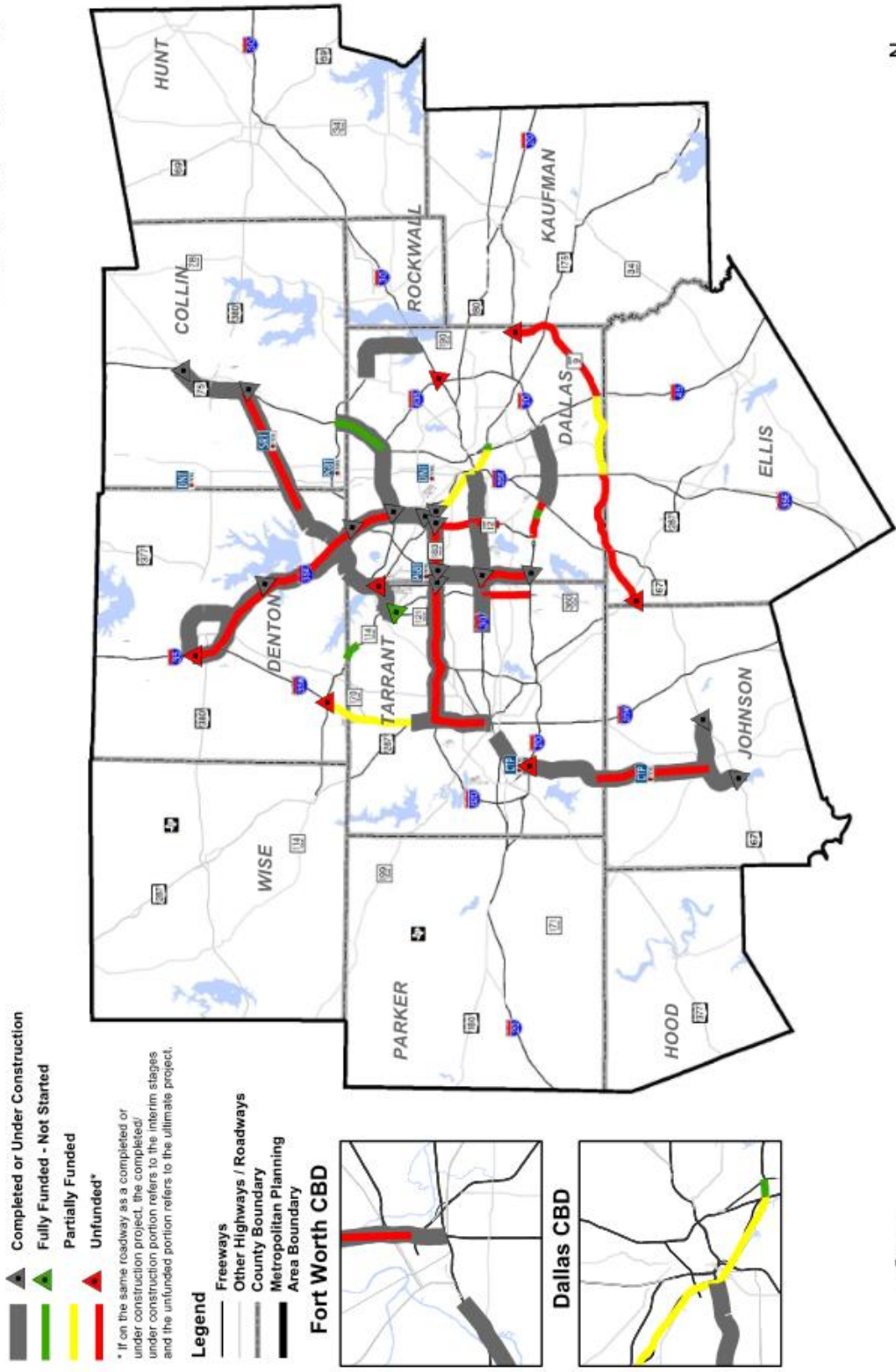
House Bill 20 requires that regions develop a 10-year plan identifying major projects to be implemented over that time span. Given the availability of funds in FY2017-FY2026 and the fact that the transportation conformity of Mobility 2040 identifies projects to be implemented in the 2017-2027 network, staff proposes to establish a 10-year timeframe starting in FY2017 and ending in FY2026.

As such, North Central Texas Council of Governments (NCTCOG) staff has begun reassessing and taking inventory of projects from previous 10-year planning efforts. Staff also is coordinating with the TxDOT districts to review project timing, environmental status, and estimated construction costs. In addition, staff developed performance measures and reviewed the 2027 network year of the Mobility 2040 Metropolitan Transportation Plan to identify the next set of candidate priority projects. This includes the 2040 unconstrained traffic forecast.

With the availability of new Category 2 funding, staff proposes to take this opportunity to address the east/west equity within the region. A draft project map with performance measures will be presented for review. Additional details regarding the performance measures, overall process, and timeline will be presented.

**DRAFT**

**RTC Priorities from 2004, 2008, 2010, and 2012  
Current Status as of September 2016**



- ▲ Completed or Under Construction
- ▲ Fully Funded - Not Started
- ▲ Partially Funded
- ▲ Unfunded\*

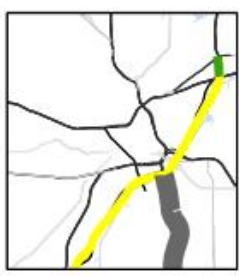
\* If on the same roadway as a completed or under construction project, the completed/under construction portion refers to the interim stages and the unfunded portion refers to the ultimate project.

- Legend**
- Freeways
  - Other Highways / Roadways
  - County Boundary
  - Metropolitan Planning Area Boundary

**Fort Worth CBD**



**Dallas CBD**



# SH 66 Interim Project

<b>CSJ:</b>	0009-04-061; -065	<b>Schematic Approval:</b>	November 2015
<b>Limits:</b>	From SH 205 to county line	<b>Environmental Clearance:</b>	-065: November 20, 2015/-061: January 12, 2016
<b>Construction Cost:</b>	\$15,872,363	<b>100% Plans:</b>	January 2016
<b>Project Description:</b>	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	<b>ROW Acquisition Began:</b>	April 2016
<b>Commissioner:</b>	David Magness, Precinct 4	<b>ROW Acquisition Complete:</b>	November 2016
<b>Firm:</b>	Halff	<b>Utility Relocations Complete:</b>	February 2017
<b>Key Firm Contact:</b>	Mike Romanowski, Chad Gardiner	<b>Let Date:</b>	March 2, 2016
<b>TxDOT Contact:</b>	Nancy Peron	<b>Construction Complete:</b>	Summer 2018

## Current Activities:

- For interim project, the County will develop environmental document for intersection improvements, and TxDOT will focus on the pavement rehab and shoulder widening. TxDOT will fund PS&E development of all improvements. TxDOT will let improvements and oversee construction.
- **PS&E:** Halff submitted 100% PS&E plans on January 5, 2016.
- **Utilities:** Utilities in conflict include AT&T, Connexions Telcom, North Texas Municipal Water District, Charter Communications, Oncor Electric Delivery, Farmers Electric, and City of Fate. Anticipate no effect on construction.

**City of Fate:** Utility conflicts at driveways, concrete rip rap and ditch grading. Relocation permit was approved on May 25, 2016. City of Fate has a contractor working on relocations. Estimated completion date is October 2016.

**AT&T:** Utility conflicts at driveways, concrete rip rap and ditch grading. Also in conflict in areas where right turn lanes are proposed. Relocation plans in TxDOT review prior to formal submission. AT&T started work on July 21, 2016. AT&T is complete except at Parcel 1. AT&T has relocation plans ready once TxDOT is in possession of Parcel 1.

**NTMWD:** Conflict at culvert 5, Dismore, and FM 552. NTMWD has relocation plans and approved permit to begin construction on October 6, 2016. Estimated completion date is December 6, 2016.

- **ROW:** The updated ROW map was submitted to TxDOT Dallas District on December 9, 2015. One parcel in negotiation. Expected to be in possession in November 2016.
- **Construction:** The project let on March 2, 2016. The apparent low bidder is APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades.
- **Other:** AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination. Halff coordinated with Atkins regarding SH 66/FM 3549.

## SH 66 Ultimate Project

<b>CSJ:</b>	0009-04-060; 0009-04-064; 0009-05-012	<b>Public Meeting:</b>	February 28, 2013
<b>Limits:</b>	SH 205 to county line	<b>Schematic Approval:</b>	May 2017
<b>Estimated construction cost:</b>	\$95.7 million	<b>Environmental Clearance:</b>	May 2018
<b>Project Description:</b>	Widen existing 2-lane facility to a 4-lane divided urban roadway	<b>ROW Acquisition Begins:</b>	June 2018
<b>Commissioner:</b>	David Magness, Precinct 4	<b>ROW Acquisition Complete:</b>	May 2020
<b>Firm:</b>	Halff	<b>Utility Relocations Complete:</b>	February 2022
<b>Key Firm Contact:</b>	Mike Romanowski, Chad Gardiner	<b>Let Date:</b>	May 2022
<b>TxDOT Contact:</b>	Nancy Peron	<b>Construction Complete:</b>	*

### Current Activities:

- On March 26, 2013, Royse City Council passed a resolution calling for the county to reconsider the Texas 66 couplet alignment incorporating Church Street as the westbound lanes of SH 66. Royse City mayor will be providing a letter to Rockwall County Commissioners Court requesting that SH 66 proposed improvements end at Erby Campbell Boulevard. At this time, the city is unable to secure support for a preferred alignment between Erby Campbell and FM 1777. Halff updated the February 28, 2013, Public Meeting Summary and Analysis document to incorporate feedback from Royse City and submitted the revised document to TxDOT on May 21, 2013.
- Halff coordinated with Atkins and TxDOT regarding the design of the SH 66/FM 3549 intersection.
- **ENV:** Halff has completed field surveys and preliminary data reports to determine potentially historic properties along SH 66. A public meeting was held on February 28, 2013. Efforts related to the final development of the EA document are on hold until further notice.
- **Schematic:** Halff verified that the proposed FM 3549 improvements are facilitated by the SH 66 proposed improvements.
- ITS met with Royse City regarding SH 66 Ultimate. City has requested extending limits of EA to FM 1777.
- Halff reviewed the draft NCTCOG 2040 MTP update and provided comments to TxDOT regarding the ultimate plan for SH 66.
- Halff coordinated with TxDOT regarding railroad agreements required for the ultimate and interim projects. Provided TxDOT with summary of ultimate improvements included in the 2040 MTP updates and updated Rockwall County Thoroughfare Plan. Provided ITS with alternatives analysis exhibits developed for the ultimate project.

## FM 549 (South)

<b>CSJ:</b>	1015-01-024	<b>Schematic Approval:</b>	February 2017
<b>Limits:</b>	SH 276 to SH 205	<b>EA Approval:</b>	July 2017
<b>Estimated construction cost:</b>	\$17,859,194	<b>100% Plans to Austin:</b>	May 2018
<b>Project Description:</b>	Widen existing 2-lane rural facility to a 4-lane urban roadway	<b>ROW Acquisitions Begin:</b>	July 2017
		<b>ROW Acquisition Complete:</b>	April 2019
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Utility Relocations Begin:</b>	May 2019
<b>Firm:</b>	Dannenbaum	<b>Utility Relocations Complete:</b>	January 2020
<b>Key Firm Contact:</b>	Danny Everett	<b>Anticipated Project Let Date:</b>	March 2020
<b>TxDOT Contact:</b>	Nancy Peron	<b>DCIS:</b>	*

### Current Activities:

- **Schematic:** Dannenbaum submitted updated schematic, hydraulic report, and environmental constraints report to TxDOT on October 24, 2014. TxDOT sent additional hydraulic comments to Dannenbaum on January 27, 2015.
- City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- Dannenbaum submitted the electronic copy of schematic to TxDOT and addressed comments. Dannenbaum received TxDOT Dallas District comments on November 13, 2015.
- Dannenbaum submitted a supplemental to reduce the design to four lanes to conform to the new thoroughfare plan. Dannenbaum and ITS are negotiating on the scope and fee of the supplemental agreement. Supplemental agreement has been submitted to ITS and will be placed on commissioners court for consideration.
- Dannenbaum began realignment of corridor to 4-lane roadway resulting in a reduction of width of ROW as well. Dannenbaum is continuing design of new 4-lane facility, establishing new ROW for the corridor, and continuing design and updates of schematic. Redesign will reduce impacts to adjacent property owners.
- **Dannenbaum finalized design and updated the schematic for the new 4-lane facility and established new ROW for the corridor.**
- **ENV:** Revised environmental constraints report was submitted to TxDOT on May 20, 2015, for final approval. Public meeting was held on December 10, 2015, at the Rockwall County Courthouse. Dannenbaum submitted the Public Meeting Summary on February 23, 2016.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map.
- **Utility Coordination:** Pending the development of a ROW Map and 65 Percent Plans Adequate.
- **Other:** ITS submitted a TIP modification in the January 2016 cycle to reduce the number of lanes planned from six to four.

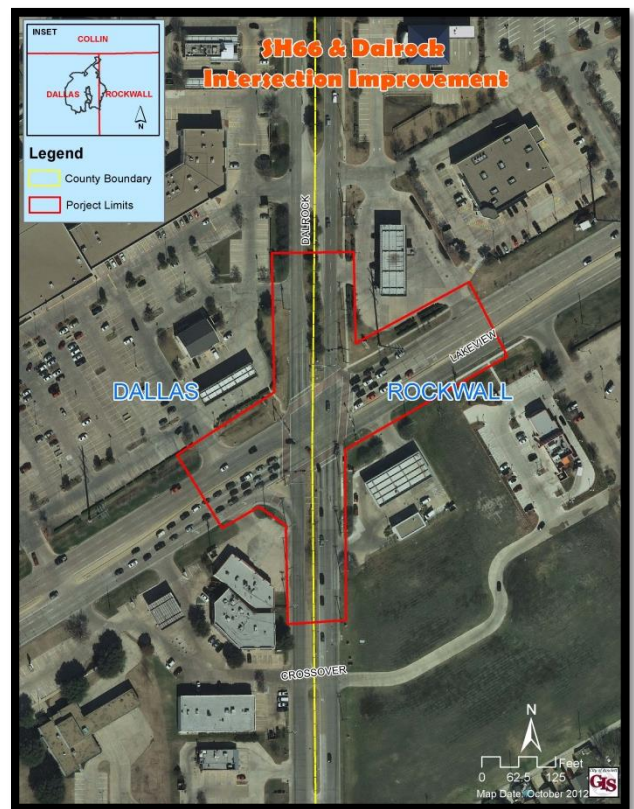


# SH 66 and Dalrock Intersection Improvements

Limits:	At Dalrock Road	Environmental Clearance:	*
Estimated construction cost:	\$1,092,405	100% Plans:	*
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisitions Begin:	*
		ROW Acquisition Complete:	*
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	*
Firm:	Rowlett, Walter Allison/ Lee Engineering, Kelly Parma	Utility Relocations Complete:	*
TxDOT Project Manager:	Ali Taheri	Anticipated Project Let Date:	*

## Current Activity:

- Lee Engineering submitted 95% plans for city and TxDOT review on July 9, 2015. TxDOT East Dallas Area Office has completed the review of the plans. TxDOT informed Lee Engineering that if any state or federal funding is used for the project, then additional TxDOT reviews would be required.
- Lee Engineering received comments from TxDOT and is working to incorporate those into the design plans. Based on TxDOT's comments, Lee Engineering will also need to obtain schematic and environmental clearance on the project before the next submittal.
- Lee Engineering is working to produce ROW acquisition documents and is beginning coordination with franchise utilities in the area.
- Lee Engineering provided to the city a revised scope to address the federal funding component of the project. Awaiting approval of scope before addressing and incorporating TxDOT comments. Rowlett City Council approved the revised scope on August 2, 2016. Lee Engineering has begun work on the modification of the engineering plans to meet federal standards.
- Rowlett met with Lee Engineering on September 20, 2016, to discuss next efforts. Plan to meet with TxDOT to discuss previous plan review comments, TxDOT requirements for potential Proposition 7 funding, and the anticipated schedule for completion of design. Rowlett anticipates and will begin planning for a local agency bid.



# SH 205

<b>CSJ:</b>	0451-03-013; 0451-02-028; 0451-01-053; 0451-04-021	<b>Schematic Approval:</b>	January 2017
<b>Limits:</b>	US 80 to SH 78	<b>Environmental Approval:</b>	June 2017
<b>Estimated construction cost:</b>	\$200 million	<b>100% Plans to Austin:</b>	October 2020
<b>Project Description:</b>	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	<b>ROW Acquisitions Begin:</b>	August 2017
		<b>ROW Acquisition Complete:</b>	August 2019
<b>Firm:</b>	Halff	<b>Utility Relocations Begin:</b>	September 2019
<b>Key Firm Contact:</b>	Matt Craig	<b>Utility Relocations Complete:</b>	December 2020
<b>TxDOT Contact:</b>	Nancy Peron	<b>Anticipated Project Let Date:</b>	February 2021

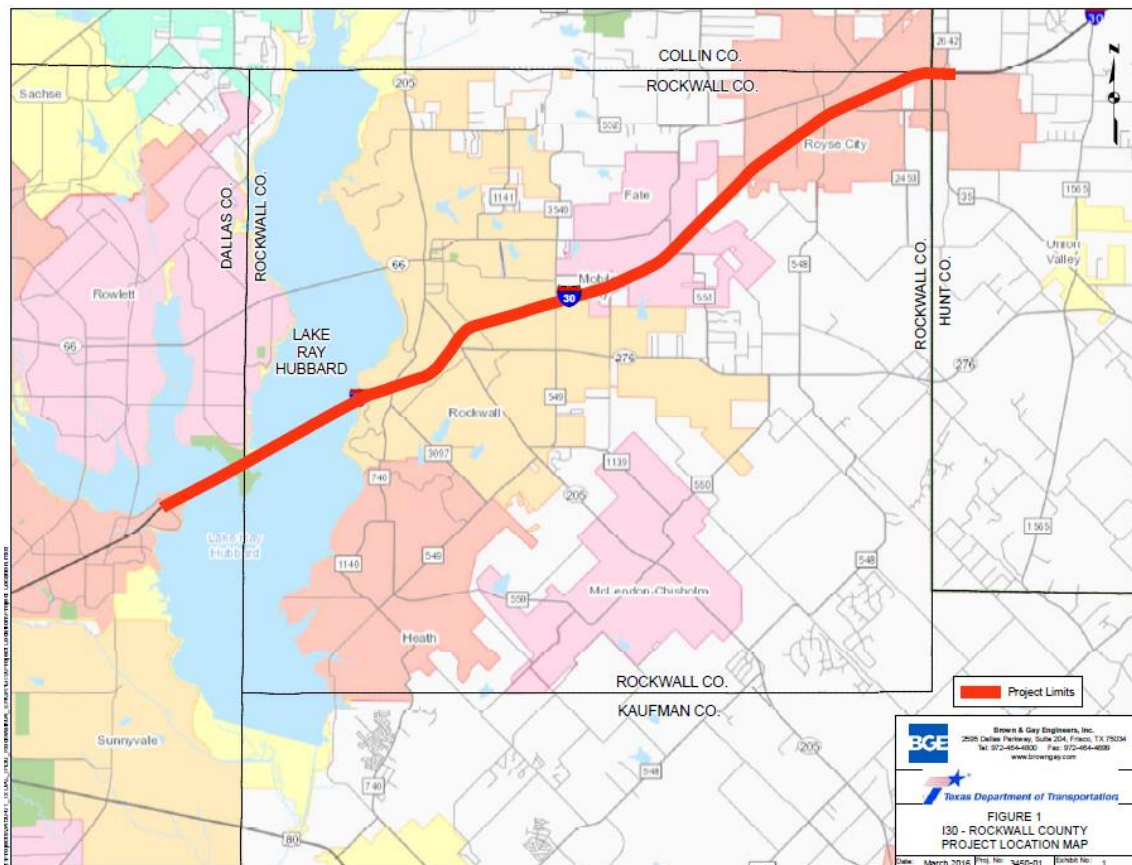
## Current Activity:

- Schematic:** Halff submitted the 30% schematics for the other segments of the project on October 2, 2015. Halff is continuing to coordinate with TxDOT on the potential John King alternative around the City of Rockwall.
- The project may be split into two projects: north project, from FM 549 to SH 78, and south project, from US 80 to FM 549; but for now, the project will move forward as one project. Halff is continuing efforts on the alternatives analysis for the project. **Determination on a preferred alternative will be made upon completion of processing comments received from public meeting.** Halff submitted to TxDOT a 60% schematic on the southern project.
- Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. There were 266 attendees at the Rockwall meeting and 62 at the Terrell meeting. Halff has received approximately 800 written comments from the public meeting. **Halff is working to process the comments and finalize the public meeting summary and analysis report.**
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.



# IH 30 Corridor Study

<b>CSJ:</b>	0009-11-238, 0009-12-215, 0009-13-955; 0009-12-908	<b>Schematic Approval:</b>	March 2017
<b>Limits:</b>	From Bass Pro to FM 2642	<b>Environmental Approval:</b>	August 2017
<b>Estimated construction cost:</b>	\$625 million	<b>100% Plans to Austin:</b>	*
<b>Project Description:</b>	Widen to 6-lane main lanes; construct or reconstruction continuous 4-lane frontage roads; reconstruct ramps and bridge structures and IH 30/FM 2642 interchange	<b>ROW Acquisitions Begin:</b>	September 2017
		<b>ROW Acquisition Complete:</b>	February 2019
<b>Firm:</b>	Brown & Gay	<b>Utility Relocations Begin:</b>	March 2019
<b>Key Firm Contact:</b>	Wes McClure	<b>Utility Relocations Complete:</b>	November 2019
<b>TxDOT Contact:</b>	John Nguyen	<b>Anticipated Project Let Date:</b>	January 2020



## Current Activity:

- 1) Project Scope: Ultimate Reconstruction and Widen (CSJs: 0009-11-238, 0009-12-215, 0009-02-219)  
Project Limit: From Bass Pro to FM 2642

- Widen to 8-lane eastbound and westbound main lanes from Bass Pro to SH 205 and reconstruction and widen to 6 lanes from SH 205 to FM 2642;
  - Construct/reconstruct continuous 4-lane eastbound and westbound frontage roads within the corridor limit (2 lanes in either direction) from SH 205 to FM 2642;
  - Reconstruct ramps and bridge structures necessary to accommodate interim improvements with exception to John King, Erby Campbell, FM 3549, and FM 551;
  - Reconstruct interchange of IH 30 at FM 2642;
  - Submitted to NCTCOG for Mobility 2040 Plan.
- 2) Independent Project Scope: Bayside Development at Dalrock (New CSJ: 0009-11-241)  
Project Limit: East of Dalrock to Dalrock
- Construct new bridge at Bayside bridge at Cooke Drive; reconstruct Dalrock interchange; reconstruct ramps to Dalrock to serve both Bayside Development and Dalrock; evaluate Dalrock bypass; construct ultimate frontage roads across Lake Ray Hubbard from Bass Pro to Horizon Road.
  - Status: BGE currently developing conceptual design. Workshop with City of Rowlett, NCTCOG, and Donahue Development held on August 12, 2016, to discuss next steps for defining project scope, developing design schematic, and securing funds. Ongoing evaluation of ramping configurations at Bass Pro, Bayside, Dalrock, and Horizon Road.
- 3) Independent Project Scope: IH 30 Entrance Ramp between Horizon Drive and FM 740 (CSJ: 0009-12-217)  
Project Limits: from Horizon Drive to FM 740
- Construct new westbound entrance ramp.
  - Status: BGE to prepare design schematic and environmental documentation for this project to be let in October 2018. PS&E Project Manager is Morgan Neill (District Project Delivery Office). Anticipate design schematic first submittal in early October. Anticipate public meeting in late October 2016.

#### **STATUS OF I-30 ROCKWALL CORRIDOR PROJECT:**

- TxDOT hired consultant Brown & Gay in December 2015. SUE plans are being finalized. Topo, aerial, digital terrain, and existing ROW received from LTRA. Brown & Gay has obtained bridge inspection reports and is evaluating existing bridge conditions.
- On April 12, 2016, TxDOT met with Dallas Water Utilities to discuss Lake Ray Hubbard and potential project impacts.
- TxDOT and consultant reviewed MTP and conformity for IH 30 entries.
- Kick-off meeting with local agencies and local and elected stakeholders held on May 31, 2016, at TxDOT Dallas District.
- Second stakeholders meeting held on August 22, 2016.
- The 30% draft design schematic was submitted on September 9, 2016.
- PS&E procurement meeting with industry held on September 13, 2016.
- PS&E consultant selection (contract execution) expected in early February 2017.
- Anticipate work group meeting with City of Rockwall and City of Rowlett to optimize ramping configurations in October.
- Interface meeting with I-350 East Corridor project at Bass Pro (project limit) held on September 9, 2016.
- Anticipate DWU boat tour of Lake Ray Hubbard on September 30, 2016.
- Anticipate third stakeholders meeting on October 10, 2016.
- Anticipate public meeting in November 2016.